

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	4,118.75	.00	881.25	82%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	2,059.27	.00	440.73	82%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	43,822	43,822.00	34,441.28	.00	9,380.72	79%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	49,927	49,927.00	40,939.70	.00	8,987.30	82%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	90,612.83	.00	19,387.17	82%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			211,249	211,249.00	172,171.83	.00	39,077.17	82%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

APPROPRIATIONS	LINE	DESCRIPTION	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	OFFICE SUPPLIES	250	250.00	114.73	.00	135.27	46%
A 09 4 1420 00	4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	COURT RELATED EXPENSES	1,500	950.00	.00	.00	950.00	0%
A 09 4 1420 00	4437	CLERICAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4438	MISC. SUPPORTING SERVICES	822	1,372.00	1,096.84	.00	275.16	80%
A 09 4 1420 00	4452	PRINTING/COPYING	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	POSTAGE EXPENSES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4470	TRAVEL: RELATED COSTS	800	1,060.00	870.00	.00	190.00	82%
A 09 4 1420 00	4471	MILEAGE ALLOCATIONS	1,000	740.00	370.60	.00	369.40	50%
A 09 4 1420 00	4476	ASSOC/MEMBERSHIP DUES	585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00	1120 78	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1110 618	COUNTY ATTORNEY	113,750	113,750.00	93,702.16	.00	20,047.84	82%
A 09 4 1420 00	1120 866	ASSISTANT COUNTY ATTORNEY	42,824	42,824.00	35,276.55	.00	7,547.45	82%
* TOTAL APPROPRIATIONS			161,531	161,531.00	131,769.88	.00	29,761.12	82%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	250	250.00	.00	250.00	0%
A 11 3 2215 00	ELECTION SERVICE CHARGES	135,700	135,700.00	13,354.68	122,345.32	10%
A 11 3 3089 00	STATE AID, OTHER	12,000	12,000.00	14,747.03	2,747.03-	123%
* TOTAL REVENUES		147,950	147,950.00	28,101.71	119,848.29	19%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00	2210	OFFICE FURNITURE	0	.00	.00	.00	0%
A 11 4 1450 00	2250	TECHNICAL EQUIPMENT	0	.00	.00	.00	0%
A 11 4 1450 00	2259	COMPUTER EQUIPMENT	0	.00	.00	.00	0%
A 11 4 1450 00	4407	OFFICE EQUIPMENT	0	133.46	133.46	.00	100%
A 11 4 1450 00	4408	OFFICE SUPPLIES	1,800	1,800.00	579.41	1,220.59	32%
A 11 4 1450 00	4409	OFFICE FURNITURE	2,000	2,000.00	1,018.26	981.74	51%
A 11 4 1450 00	4421	PROPERTY RNT/LEASE/REPAIR	1,000	1,000.00	.00	1,000.00	0%
A 11 4 1450 00	4422	EQUIP RENTAL/LEASE/REPAIR	3,000	3,000.00	.00	3,000.00	0%
A 11 4 1450 00	4425	MAINTENANCE AGREEMENTS	10,000	10,000.00	.00	10,000.00	0%
A 11 4 1450 00	4438	MISC. SUPPORTING SERVICES	8,000	8,000.00	3,150.70	4,849.30	39%
A 11 4 1450 00	4449	SPECIAL SUPPLIES & MATER.	13,000	12,940.00	11,999.57	940.43	93%
A 11 4 1450 00	4452	PRINTING/COPYING	20,000	20,000.00	9,676.86	10,323.14	48%
A 11 4 1450 00	4453	POSTAGE EXPENSES	6,000	6,000.00	4,261.13	1,738.87	71%
A 11 4 1450 00	4459	COMPUTER SOFTWARE	28,000	27,866.54	27,569.00	297.54	99%
A 11 4 1450 00	4470	TRAVEL: RELATED COSTS	2,000	2,320.00	2,232.62	87.38	96%
A 11 4 1450 00	4471	MILEAGE ALLOCATIONS	400	80.00	.00	80.00	0%
A 11 4 1450 00	4476	ASSOC/MEMBERSHIP DUES	120	120.00	100.00	20.00	83%
A 11 4 1450 00	4491	LEGAL NOTICE&ADVERTISING	1,200	1,200.00	231.32	968.68	19%
A 11 4 1450 00	4497	FEES & PERMITS	0	60.00	60.00	.00	100%
A 11 4 1450 00	4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	0%
A 11 4 1450 00	1111	511 OVERTIME	0	.00	.00	.00	0%
A 11 4 1450 00	1130	546 TEMPORARY EMPLOYEES	75,000	75,000.00	30,155.90	44,844.10	40%
A 11 4 1450 00	1110	680 ELECTION COMMISSIONER	45,848	45,848.00	37,724.66	8,123.34	82%
A 11 4 1450 00	1110	681 ELECTION COMMISSIONER	42,135	42,135.00	34,650.36	7,484.64	82%
A 11 4 1450 00	1120	749 ELECTION DATA CLERK-PT	16,145	16,145.00	13,160.11	2,984.89	82%
A 11 4 1450 00	1120	750 ELECTION DATA CLERK-PT	17,725	17,725.00	14,570.09	3,154.91	82%
A 11 4 1450 00	1110	869 DEP.ELECTION COMMISSIONER	36,576	36,576.00	31,531.05	5,044.95	86%
A 11 4 1450 00	1110	870 DEP.ELECTION COMMISSIONER	36,576	36,576.00	27,982.36	8,593.64	77%
A 11 4 1450 00	1021	DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	0%
A 11 4 1450 00	1022	DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		366,525	366,525.00	250,786.86	.00	115,738.14	68%